

MINUTES
DELL H. ROBISON MIDDLE SCHOOL
School Organizational Team Meeting
Location – Library
September 14, 2023
3:00 PM

School Organizational Team Members:

Anna Mashtare, Parent Member
Claudia Torres, Parent Member
Tracy Karas, Parent Member
Soraya Laboy, CCEA Member
Christiane Schau, CCEA Member
Maria Lopez, ESEA Member
Ashley Robles, Student Member
Laura Nowlan, Community Member
Joshua Lamers, Community Member
Brian Brill, Principal

1.0 Welcome & Roll Call

The meeting was called to order by Ms. Schau.

Present: Soraya Laboy, Christiane Schau, Anna Mashtare, Maria Lopez and Brian Brill

Absent: Claudia Torres, Tracy Karas, Laura Nowlan, Joshua Lamers and Ashley Robles

Presenter/Guest: NA

2.0 Old Items

Mr. Brill shared that our student enrollment numbers are currently at 730. We met our projection enrollment numbers for this school year.

3.0 New Items

3.1 OPERATIONS PLAN (BUDGET & SSPP). Information & Action

- Mr. Brill shared a copy of the Budget Summary which reflected the breakdown of the Strategic Budget for the 23-24 school year.
 - *We are adding two math positions, one resource position and one student success instructional facilitator.*
 - *Allocated to increase our administrative team to one additional Assistant Principal.*
 - *Allocated to increase our support staff with 11 additional positions.*
 - *Allocated to have a total of 56 license staff but we continue to have difficulties filling teacher positions. We will wait after surplus to continue to post for our open positions.*
- Mr. Brill said there was a slight increase to our Title I Budget. We will continue to have HOPE2, At Risk and EL funds.

- Mr. Brill said CCSD is not planning to hold Summer Acceleration this school year but he will like to provide the opportunity to hold summer classes for approximately three weeks at our school by allocating extra funds.
- Because we are understaff, especially in our math department this school year we partnership with NVLA to hold classes online with the presence of a licensed teacher in the classroom to supervise and help students while they are learning online. We will need to pay extra to the teachers in NVLA since they will be teaching, grading and planning.
- Continue to look for vacancy substitutes, Mr. Brill has reached out via email to all available substitutes.
- The SOT members were called into motion to vote for the School Budget for the 23-24 school year. Ms. Schau, Ms. Laboy, Ms. Mashtare and Ms. Lopez voted to approve the 23-24 school year budget.
- Mr. Brill said once approved by the School Superintendent and Budget Department we will post the school budget on our school website.

4.0 General Discussion

None

5.0 Information

NEXT MEETING. Discussion and Action

- The next SOT meeting will be held with new SOT members, it is scheduled for October 17, 2023 at 2:45 p.m.

6.0 Public Comment Period (Two (2) minutes maximum allotted)

None

Meeting adjourned at 3:18 p.m.